

Cuenta Pública 2025
MUNICIPIO DE HUNUCMÁ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	183,835,427	917,162	184,752,589	101,033,021	101,031,305	83,719,568
CABILDO	3,510,000	25,000	3,535,000	2,401,257	2,401,257	1,133,743
PRESIDENCIA	3,005,920	15,000	3,020,920	1,103,354	1,103,354	1,917,567
SECRETARIA DEL AYUNTAMIENTO	660,000	10,000	670,000	571,304	571,304	98,696
GOBERNACION	1,287,171	-100,000	1,187,171	294,261	294,261	892,910
OFICIALIA MAYOR	2,532,460	-260,000	2,272,460	614,440	614,440	1,658,020
SEGURIDAD PUBLICA Y TRANSITO	30,419,683	1,510,039	31,929,722	15,926,400	15,926,130	16,003,321
FINANZAS Y TESORERIA	6,340,953	676,000	7,016,953	4,627,572	4,627,332	2,389,381
OBRAS PUBLICAS	57,096,244	-161,877	56,934,367	37,269,773	37,269,554	19,664,593
DESARROLLO SOCIAL, HABITAD Y VIVIENDA	2,973,539	-856,000	2,117,539	507,054	507,054	1,610,485
PROTECCION CIVIL	2,098,237	188,000	2,286,237	402,177	402,177	1,884,060
EDUCACION	3,599,471	-141,000	3,458,471	1,983,751	1,983,751	1,474,719
SALUD Y BIENESTAR SOCIAL	5,023,954	-330,000	4,693,954	5,619,004	5,619,004	-925,050
TURISMO	2,952,564	-959,000	1,993,564	256,232	256,232	1,737,332
JURIDICO	1,170,154	-273,000	897,154	491,433	491,433	405,721
DIF MUNICIPAL	4,776,776	-363,500	4,413,276	1,531,427	1,531,427	2,881,849
PROTOCOLO Y LOGISTICA	1,835,876	-80,000	1,755,876	821,188	821,188	934,689
ECOLOGIA Y MEDIO AMBIENTE	626,000	-4,000	622,000	203,144	203,144	418,856
CATASTRO	3,110,466	-140,000	2,970,466	583,598	583,598	2,386,867
ACCESO A LA INFORMACION	371,000	-125,000	246,000	117,222	117,222	128,778
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	3,510,466	-314,500	3,195,966	1,572,907	1,572,907	1,623,058
DESARROLLO ECONOMICO	2,903,644	-735,000	2,168,644	0	0	2,168,644
COMISARIAS	2,008,372	78,000	2,086,372	4,558,476	4,558,076	-2,472,104
INSTITUTO DE LA MUJER	1,950,626	-157,000	1,793,626	371,236	371,236	1,422,390
PROVEEDURIA	2,188,581	-114,000	2,074,581	1,187,526	1,187,526	887,055
RECURSOS HUMANOS	1,936,953	-360,000	1,576,953	203,226	203,226	1,373,727
ASUNTOS RELIGIOSOS	442,000	5,000	447,000	137,677	137,677	309,323
COMUNICACION SOCIAL	892,074	34,000	926,074	319,599	319,599	606,475
ZOFEMAT	662,596	-25,000	637,596	130,944	130,944	506,652
ORGANO DE CONTROL INTERNO	300,000	0	300,000	154,583	154,583	145,417
MERCADOS Y CENTRALES DE ABASTO	2,086,467	72,000	2,158,467	1,006,372	1,006,372	1,152,094
PARQUES Y JARDINES	3,442,643	-248,000	3,194,643	1,671,590	1,671,590	1,523,053
CEMENTERIOS	1,908,000	-406,500	1,501,500	349,698	349,698	1,151,802
ASEO URBANO	3,880,621	-605,000	3,275,621	1,819,498	1,819,498	1,456,123
ESPECTACULOS	2,808,372	-95,500	2,712,872	368,232	368,232	2,344,641
DESARROLLO COMUNITARIO	3,091,072	-945,000	2,146,072	971,122	971,122	1,174,951
ALUMBRADO PUBLICO	6,276,435	6,905,000	13,181,435	6,551,363	6,551,363	6,630,071
PESCA	1,989,417	-885,000	1,104,417	269,818	269,818	834,599
CULTURA	2,333,154	155,000	2,488,154	2,520,286	2,520,003	-32,132
DEPORTE	1,433,157	13,000	1,446,157	1,105,962	1,105,670	340,195
DESARROLLO URBANO	1,170,155	-95,000	1,075,155	277,283	277,283	161,030
JUVENTUD	3,230,155	10,000	3,240,155	161,030	161,030	161,030
Total del Egreso	183,835,427	917,162	184,752,589	101,033,021	101,031,305	

MTRA. CRISTINA GUADALUPE DEL ROCIO PÉREZ BOJÓRQUEZ
PRESIDENTA MUNICIPAL

MTRA. SANDRA ESTRELLITA BOJÓRQUEZ QUINTAL
SECRETARIA MUNICIPAL

H. Ayuntamiento de
Hunucmá, Yuc. MEX.
Secretaría Municipal

C.P. ABRAHAM ANTONIO CAUICH CAB
TESORERO MUNICIPAL

C. MANUEL JESUS AVILA CHING

**H. AYUNTAMIENTO
DE HUNUCMÁ
2024 - 2027
SÍNDICO**

TESORERÍA
H. Ayuntamiento de
Hunucmá, Yucatán
2024 - 2027