

Cuenta Pública 2025
MUNICIPIO DE HUNUCMÁ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Agosto de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	183,835,427	917,162	184,752,589	129,399,519	129,397,802	55,353,070
CABILDO	3,510,000	25,000	3,535,000	3,200,703	3,200,703	334,297
PRESIDENCIA	3,005,920	30,000	3,035,920	1,492,926	1,492,926	1,542,994
SECRETARIA DEL AYUNTAMIENTO	660,000	30,000	690,000	772,345	772,345	-82,345
GOBERNACION	1,287,171	-138,000	1,149,171	397,077	397,077	752,094
OFICIALIA MAYOR	2,532,460	-280,000	2,252,460	710,144	710,144	1,542,316
SEGURIDAD PUBLICA Y TRANSITO	30,419,683	1,548,039	31,967,722	19,910,276	19,910,006	12,057,446
FINANZAS Y TESORERIA	6,340,953	788,000	7,128,953	6,073,700	6,073,460	1,055,253
OBRAS PUBLICAS	57,096,244	-146,877	56,949,367	45,518,267	45,518,047	11,431,100
DESARROLLO SOCIAL, HABITAD Y VIVIENDA	2,973,539	-856,000	2,117,539	625,354	625,354	1,492,185
PROTECCION CIVIL	2,098,237	153,000	2,251,237	548,980	548,980	1,702,257
EDUCACION	3,599,471	-133,000	3,466,471	2,397,518	2,397,518	1,068,952
SALUD Y BIENESTAR SOCIAL	5,023,954	-322,000	4,701,954	7,666,957	7,666,957	-2,965,003
TURISMO	2,952,564	-964,000	1,988,564	367,208	367,208	1,621,356
JURIDICO	1,170,154	-263,000	907,154	786,622	786,622	120,532
DIF MUNICIPAL	4,776,776	-378,500	4,398,276	2,113,007	2,113,007	2,285,269
PROTOCOLO Y LOGISTICA	1,835,876	-80,000	1,755,876	1,102,494	1,102,494	653,382
ECOLOGIA Y MEDIO AMBIENTE	626,000	-41,000	585,000	272,216	272,216	312,784
CATASTRO	3,110,466	-140,000	2,970,466	792,221	792,221	2,178,244
ACCESO A LA INFORMACION	371,000	-133,000	238,000	160,466	160,466	77,534
AGUA POTABLE, DRENAJE Y	3,510,466	-314,500	3,195,966	2,007,875	2,007,875	1,188,091
ALCANTARILLADO						
DESARROLLO ECONOMICO	2,903,644	-735,000	2,168,644	0	0	2,168,644
COMISARIAS	2,008,372	103,000	2,111,372	5,865,607	5,865,207	-3,754,235
INSTITUTO DE LA MUJER	1,950,626	-152,000	1,798,626	464,491	464,491	1,334,135
PROVEEDURIA	2,188,581	-109,000	2,079,581	1,355,601	1,355,601	723,980
RECURSOS HUMANOS	1,936,953	-530,000	1,406,953	270,386	270,386	1,136,567
ASUNTOS RELIGIOSOS	442,000	5,000	447,000	182,798	182,798	264,202
COMUNICACION SOCIAL	892,074	26,000	918,074	445,913	445,913	472,161
ZOFEMAT	662,596	-25,000	637,596	174,364	174,364	463,232
ORGANO DE CONTROL INTERNO	300,000	0	300,000	226,243	226,243	73,757
MERCADOS Y CENTRALES DE ABASTO	2,086,467	76,000	2,162,467	1,311,590	1,311,590	850,877
PARQUES Y JARDINES	3,442,643	-220,000	3,222,643	2,136,024	2,136,024	1,086,619
CEMENTERIOS	1,908,000	-391,500	1,516,500	474,540	474,528	1,041,961
ASEO URBANO	3,880,621	-590,000	3,290,621	2,559,873	2,559,873	730,748
ESPECTACULOS	2,808,372	-95,500	2,712,872	500,325	500,325	2,212,548
DESARROLLO COMUNITARIO	3,091,072	-945,000	2,146,072	1,375,573	1,375,573	770,500
ALUMBRADO PUBLICO	6,276,435	6,890,000	13,166,435	9,206,103	9,206,103	3,960,332
PESCA	1,989,417	-907,000	1,082,417	359,366	359,366	723,051
CULTURA	2,333,154	155,000	2,488,154	3,291,980	3,291,696	-803,825
DEPORTE	1,433,157	63,000	1,496,157	1,700,471	1,700,179	-204,314
DESARROLLO URBANO	1,170,155	-95,000	1,075,155	360,143	360,143	715,012
JUVENTUD	3,230,155	10,000	3,240,155	221,770	221,770	3,018,386
Total del Egreso	183,835,427	917,162	184,752,589	129,399,519	129,397,802	55,353,070

MTRA. CRISTINA GUADALUPE DEL ROCIO PÉREZ BOJÓRQUEZ

PRESIDENTA MUNICIPAL

C.P. ABRAHAM ANTONIO CAUICH CAB

TESORERO MUNICIPAL

MTRA. SANDRA ESTRELLITA BOJÓRQUEZ QUINTAL

SECRETARIA MUNICIPAL

C. MANUEL JESUS ÁVILA CHING

SINDICO MUNICIPAL